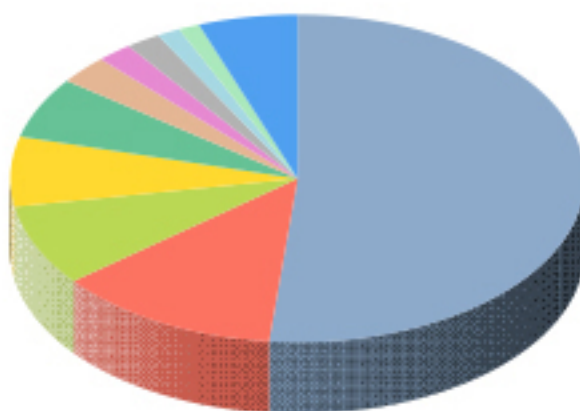


Demo HS Purchased Services Summary - Facilities

Level 2 Category	Spend	Vendor Count	Savings Range Low	Savings Range High	Savings Average	Potential Savings	Difficulty Level	Premier Contract
	\$36,435,552	141				\$3,694,386		
Construction Services	\$18,795,579	21	5.0%	15.0%	10.0%	\$1,879,558	Red	Yes
Power and Electric Services	\$4,609,435	15	8.0%	16.0%	12.0%	\$553,132	Yellow	No
Interior Design and Services	\$2,918,406	9	5.0%	18.0%	11.5%	\$335,617	Yellow	No
General Facilities Services	\$2,507,225	13	8.0%	16.0%	12.0%	\$300,867	Yellow	No
Energy Efficiency Services	\$2,202,634	3	5.0%	10.0%	7.5%	\$165,198	Yellow	Yes
HVAC Equipment Controls and Services	\$1,031,483	12	3.0%	10.0%	6.5%	\$67,046	Yellow	Yes
Maintenance Repair and Operations	\$724,679	14	3.0%	10.0%	6.5%	\$47,104	Green	No
Housekeeping and Janitorial Services	\$705,892	4	8.0%	16.0%	12.0%	\$84,707	Yellow	Yes
Laundry Products and Services	\$477,475	2	3.0%	10.0%	6.5%	\$31,036	Green	Yes
Fire, Life Safety, Security Systems a...	\$431,595	5	8.0%	16.0%	12.0%	\$51,791	Yellow	Yes
Others	\$2,031,149	43				\$178,330		

Facilities Category Breakdown



Construction Services	51.6%
Power and Electric Services	12.7%
Interior Design and Services	8.0%
General Facilities Services	6.9%
Energy Efficiency Services	6.0%
HVAC Equipment Controls and Services	2.8%
Maintenance Repair and Operations	2.0%
Housekeeping and Janitorial Services	1.9%
Laundry Products and Services	1.3%
Fire, Life Safety, Security Systems and Services	1.2%
Others	5.6%